## **2022 FINANCIALS**

For transparency and accountability to our donors and supporters, ILAP undergoes annual external audits. The following information is from audited financial statements for January 1, 2022 – December 31, 2022:

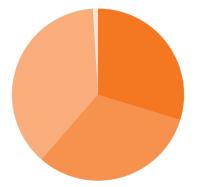
## **REVENUE**

<ul><li>Donations &amp; special</li></ul>	\$804,352
campaigns (30%)	

Grants (32%) \$853,752

In-kind contributions\* (38%) \$1,016,797

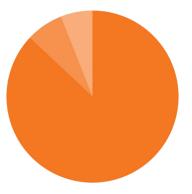
Events, fees, interest & other \$15,518 revenue (<1%)</li>



**TOTAL** \$ 2,690,419

## **EXPENSES**

<ul> <li>Program* (87%)</li> </ul>	\$2,923,399
<ul><li>Fundraising (7%)</li></ul>	\$247,838
<ul><li>Management &amp; general (6%)</li></ul>	\$194,917



TOTAL \$ 3,366,154

**CHANGE IN ASSETS\*\*** \$ (675,735)

<sup>\*</sup>In-kind Contributions and Program Expenses include the value of donated pro bono attorney time.

<sup>\*\*</sup>The Change In Assets line was planned for and covered by impact campaign funds raised in previous years.